

BEL AIR HEALTH CARE CENTER
9350 W FOND DU LAC AVE

MILWAUKEE 53225 Phone: (414) 438-4360
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 185
Total Licensed Bed Capacity (12/31/04): 185
Number of Residents on 12/31/04: 147

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 155

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		26.5
Supp. Home Care-Personal Care	No					1 - 4 Years		34.0
Supp. Home Care-Household Services	No	Developmental Disabilities	4.8	Under 65	31.3	More Than 4 Years		39.5
Day Services	No	Mental Illness (Org./Psy)	35.4	65 - 74	23.8			----
Respite Care	No	Mental Illness (Other)	20.4	75 - 84	23.1			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	17.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	6.8	95 & Over	4.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	7.5	65 & Over	68.7	-----		
Transportation	No	Cerebrovascular	4.1		----	RNs		8.8
Referral Service	No	Diabetes	0.7	Gender	%	LPNs		13.8
Other Services	No	Respiratory	4.1		----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	13.6	Male	38.1	Aides, & Orderlies		
Mentally Ill	No		----	Female	61.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	16	14.2	148	0	0.0	0	0	0.0	0	1	6.7	148	0	0.0	0	17	11.6
Skilled Care	10	100.0	286	92	81.4	126	1	100.0	162	7	100.0	165	14	93.3	126	1	100.0	165	125	85.0
Intermediate	---	---	---	2	1.8	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	3	2.7	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		113	100.0		1	100.0		7	100.0		15	100.0		1	100.0		147	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	26.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	7.7	Bathing	6.8	42.2	51.0	147
Other Nursing Homes	7.7	Dressing	15.6	33.3	51.0	147
Acute Care Hospitals	52.3	Transferring	21.1	39.5	39.5	147
Psych. Hosp.-MR/DD Facilities	1.5	Toilet Use	18.4	26.5	55.1	147
Rehabilitation Hospitals	3.1	Eating	57.8	21.8	20.4	147
Other Locations	1.5	*****				
Total Number of Admissions	130	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.8	Receiving Respiratory Care		5.4
Private Home/No Home Health	36.0	Occ/Freq. Incontinent of Bladder	62.6	Receiving Tracheostomy Care		0.7
Private Home/With Home Health	3.1	Occ/Freq. Incontinent of Bowel	60.5	Receiving Suctioning		0.0
Other Nursing Homes	6.8			Receiving Ostomy Care		6.1
Acute Care Hospitals	11.2	Mobility		Receiving Tube Feeding		6.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.4	Receiving Mechanically Altered Diets		48.3
Rehabilitation Hospitals	0.0					
Other Locations	6.8	Skin Care		Other Resident Characteristics		
Deaths	36.0	With Pressure Sores	8.8	Have Advance Directives		93.9
Total Number of Discharges		With Rashes	8.2	Medications		
(Including Deaths)	161			Receiving Psychoactive Drugs		60.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.8	86.4	0.97	86.5	0.97	87.3	0.96	88.8	0.94
Current Residents from In-County	78.9	85.0	0.93	87.0	0.91	85.8	0.92	77.4	1.02
Admissions from In-County, Still Residing	18.5	18.1	1.02	18.9	0.98	20.1	0.92	19.4	0.95
Admissions/Average Daily Census	83.9	199.9	0.42	188.2	0.45	173.5	0.48	146.5	0.57
Discharges/Average Daily Census	103.9	201.1	0.52	190.4	0.55	174.4	0.60	148.0	0.70
Discharges To Private Residence/Average Daily Census	40.6	83.1	0.49	77.5	0.52	70.3	0.58	66.9	0.61
Residents Receiving Skilled Care	96.6	95.8	1.01	95.9	1.01	95.8	1.01	89.9	1.07
Residents Aged 65 and Older	68.7	84.4	0.81	90.5	0.76	90.7	0.76	87.9	0.78
Title 19 (Medicaid) Funded Residents	76.9	61.2	1.26	56.3	1.37	56.7	1.36	66.1	1.16
Private Pay Funded Residents	4.8	13.7	0.35	22.2	0.21	23.3	0.20	20.6	0.23
Developmentally Disabled Residents	4.8	1.2	4.01	1.1	4.29	0.9	5.48	6.0	0.79
Mentally Ill Residents	55.8	30.0	1.86	29.0	1.92	32.5	1.71	33.6	1.66
General Medical Service Residents	13.6	23.2	0.59	25.4	0.54	24.0	0.57	21.1	0.65
Impaired ADL (Mean)	59.9	52.9	1.13	52.6	1.14	51.7	1.16	49.4	1.21
Psychological Problems	60.5	51.7	1.17	55.4	1.09	56.2	1.08	57.7	1.05
Nursing Care Required (Mean)	10.5	8.4	1.25	7.7	1.38	7.7	1.37	7.4	1.42